Programme Implementation Plan

Business Area: 3920 - Somalia

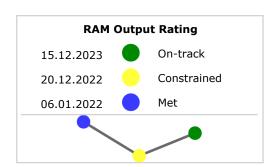
Output ID: 3920/A0/08/003/002

Output Title: 2 - WASH SERVICES IN COMMUNITIES

Full Output Statement: By 2025, more people in targeted rural and poor urban areas have access to sustainable and affordable safely managed WASH services

Start Date: 01.Mar.2021

End Date: 31.Dec.2025



Goal and Result Area		Specific Intervention Codes		
Goal Description	Result Area Description	SIC		
34 - Safe and Clean Environment	34-02 - Water, sanitation and hygiene systems and empowerment of	34-01-01 - Water Supply in communities -service delivery - rural		
	communities	34-01-02 - Water Supply in communities -service delivery - urban		
	34-03 - Climate change, disaster risks and envionmental degradation	34-01-03 - Sanitation in communities –service delivery – rural		
	34-01 - Safe and equitable water, sanitation and hygiene services and practices			
		34-01-05 - Hand Hygiene in communities -service delivery		
35 - Equitable Chance in Life	35-01 - Reducing child poverty	34-01-99 - Technical Assistance – service delivery		
83 - Safe and Clean Environment	83-01 - Safe and equitable water, sanitation and hygiene services and practices (COVID)	34-02-03 - Sanitation – systems strengthening		
	83-02 - Water, sanitation and hygiene systems and empowerment of communities (COVID)			

Implementing Strategies
Strategies
001 - Systems strengthening and institution building
003 - Developing and leveraging resources and partnerships
006 - Fostering innovation and use of new technologies
020 - Community engagement, social and behaviour change
080 - Systems strengthening to leave no one behind

Terms and Conditions

UNICEF applies the principles and requirements of the UNDG HACT Framework and the UNICEF HACT Policy and Programme Implementation Procedure to assess risk and obtain assurance that the funds transferred to implementing partners are used to achieve results as intended. The approach to risk management is determined by UNICEF offices based on factors such as programme context, risk profile of partners, program activities, locations, and other relevant considerations. This may involve capacity assessments, varied cash transfer modalities, programme monitoring, and financial assurance measures (spot checks, scheduled audits, or special audits). UNICEF collaborates with implementing partners to effectively carry out the necessary assessments, monitoring, and assurance activities.



Page 1 of 3



Geo Locations

Awdal, Bakool, Banadir, Bari, Bay, Galgaduud, Gedo, Hiraan, Lower Juba, Lower Shabelle, Middle Juba, Middle Shabelle, Mudug, Nugaal, Sanaag, Somalia, Sool, Togdheer, Woqooyi Galbeed

Responsible Activity Cost Centers

Baidoa, Dollow, Gaalkacyo, Garoowe, Hargeisa, Jowhar, Mogadiscio, Somalia, Mogadishu ZO

Funding					
Donor	Allocation				
Multi-donor	3,239,270				
Global - Thematic Humanitarian Resp	385,236				
SAFE AND HEALTHY ENVIRONMENT	496,903				
UNICEF (FOR GR ALLOCATIONS ONLY)	2,357,131				
Public Sector	20,073,852				
British Government (DFID)	27,161				
Bureau for Humanitarian Assistance	4,950,653				
European Commission / ECHO	54,669				
Germany	88,881				
Italy	157,813				
KfW - Germany	9,936,738				
Netherlands	1,459,249				
SIDA - Sweden	32,982				
Somalia	203,467				
The United Kingdom	1,440,424				
UNOCHA	1,323,118				
UNOPS - New York	398,697				

Terms and Conditions

UNICEF applies the principles and requirements of the UNDG HACT Framework and the UNICEF HACT Policy and Programme Implementation Procedure to assess risk and obtain assurance that the funds transferred to implementing partners are used to achieve results as intended. The approach to risk management is determined by UNICEF offices based on factors such as programme context, risk profile of partners, program activities, locations, and other relevant considerations. This may involve capacity assessments, varied cash transfer modalities, programme monitoring, and financial assurance measures (spot checks, scheduled audits, or special audits). UNICEF collaborates with implementing partners to effectively carry out the necessary assessments, monitoring, and assurance activities.

Programme Implementation Plan



Total		23,313,122							
Activities									
Activity	WBS	Commitment	Actual	Utilization					
MOG CO: RURAL WATER SUPPLY	3920/A0/08/003/002/001	384,879	789,132	1,174,012					
MOG ZONAL: RURAL WATER SUPPLY	3920/A0/08/003/002/002	842,571	4,463,075	5,305,647					
NEZ: RURAL WATER SUPPLY	3920/A0/08/003/002/003	900,000	2,434,827	3,334,827					
NWZ: RURAL WATER SUPPLY	3920/A0/08/003/002/004	0	982,979	982,979					
MOG CO; URBAN WASH	3920/A0/08/003/002/005	0	26,010	26,010					
MOG ZONAL: URBAN WASH	3920/A0/08/003/002/006	0	80,968	80,968					
NEZ: URBAN WASH	3920/A0/08/003/002/007	0	515,656	515,656					
NWZ: URBAN WASH	3920/A0/08/003/002/008	0	46,310	46,310					
MOG ZONAL: BEHAVIORAL CHANGE AND COMMUNI	3920/A0/08/003/002/010	0	249,295	249,295					
NEZ: BEHAVIORAL CHANGE AND COMMUNICATION	3920/A0/08/003/002/011	0	93,421	93,421					
NWZ: BEHAVIORAL CHANGE AND COMMUNICATION	3920/A0/08/003/002/012	0	93,837	93,837					
MOG ZONAL: RURAL SANITATION	3920/A0/08/003/002/014	22,193	416,929	439,122					
NEZ: RURAL SANITATION	3920/A0/08/003/002/015	0	305,278	305,278					
NWZ: RURAL SANITATION	3920/A0/08/003/002/016	0	37,356	37,356					
MOG CO: TECHNICAL SUPPORT AND MONITORING	3920/A0/08/003/002/017	831,038	2,629,907	3,460,946					
MOG ZONAL:TECHNICAL SUPPORT AND MONITORI	3920/A0/08/003/002/018	133,096	370,593	503,689					
NEZ: TECHNICAL SUPPORT AND MONITORING	3920/A0/08/003/002/019	62,858	249,149	312,007					
NWZ:TECHNICAL SUPPORT AND MONITORING	3920/A0/08/003/002/020	0	145,984	145,984					
Total	3,176,635	13,930,707	17,107,342						

Terms and Conditions

UNICEF applies the principles and requirements of the UNDG HACT Framework and the UNICEF HACT Policy and Programme Implementation Procedure to assess risk and obtain assurance that the funds transferred to implementing partners are used to achieve results as intended. The approach to risk management is determined by UNICEF offices based on factors such as programme context, risk profile of partners, program activities, locations, and other relevant considerations. This may involve capacity assessments, varied cash transfer modalities, programme monitoring, and financial assurance measures (spot checks, scheduled audits, or special audits). UNICEF collaborates with implementing partners to effectively carry out the necessary assessments, monitoring, and assurance activities.